

## PREFEITURA MUNICIPAL DE NONOAI

## DEMONSTRATIVO DE GASTOS COM PESSOAL

Mes de OUTUBRO de 2014

DESCRIÇÃO		VALOR TOTAL					
RECEITA CORRENTE LIQUIDA		25.217.189,64					
DESPESAS COM PESSOAL		13.699.396,46					
PERCENTUAL GASTOS COM PESSOAL		54,33 %		LEGISLATIVO=		3,12 %	
				EXECUTIVO =		51,21 %	
MES		R.C.L.	Despesa C\Pessoal	LEGISLATIVO	%	EXECUTIVO	%
11	2013	1.960.641,37	1.005.483,33	58.566,11	2,99 %	946.917,22	48,30 %
12	2013	2.813.417,75	1.558.309,24	81.172,92	2,89 %	1.477.136,32	52,50 %
01	2014	2.230.789,08	1.134.752,99	55.619,24	2,49 %	1.079.133,75	48,37 %
02	2014	2.015.594,68	1.046.960,62	63.358,66	3,14 %	983.601,96	48,80 %
03	2014	1.763.919,84	1.108.122,03	56.421,12	3,20 %	1.051.700,91	59,62 %
04	2014	2.084.167,42	1.182.063,26	91.191,88	4,38 %	1.090.871,38	52,34 %
05	2014	1.990.187,83	1.119.274,61	62.564,49	3,14 %	1.056.710,12	53,10 %
06	2014	2.075.551,03	1.137.857,49	64.296,32	3,10 %	1.073.561,17	51,72 %
07	2014	2.614.914,28	1.135.313,65	58.762,55	2,25 %	1.076.551,10	41,17 %
08	2014	1.842.285,92	1.121.849,45	60.099,37	3,26 %	1.061.750,08	57,63 %
09	2014	1.985.633,97	1.120.916,71	65.731,99	3,31 %	1.055.184,72	53,14 %
10	2014	1.840.086,47	1.028.493,08	68.095,86	3,70 %	960.397,22	52,19 %
TOTAL:		25.217.189,64	13.699.396,46	785.880,51		12.913.515,95	